

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **PT** STREAM

1	Name of the College/Institute: Dr. N.Y. Tasgaonkar College of Physiotherapy Code: PT06183 Stream: PT Year: 2026-27 Location: Dr. N.Y. Tasgaonkar Educational Complex, Near Bhivpuri Road Railway Station, Village - Chandhai, Tal,Raigad, Karjat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	70461	7539	78000
	Fee for Academic Year 2024-25	Approved	64254	6746	71000
	Fee for Academic Year 2023-24	Approved	57169	5831	63000
	Fee for Academic Year 2022-23	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2021-22	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 141665			
	C) Hospital Status:	Own	Date of Hospital Establishment :		28/04/2016
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16261106	67755
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16261106	67755
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6191646	25799
4.2.1	a) Less income	130405	543
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22322347	93010
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (669670) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22322347	93010
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2232235	9301
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1223265	5097
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
4.4	Depreciation on other assets at approved rates	709901	2958
4.5	Total of (4.2.2.2 to 4.4)	28047748	116866
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+10+0+8+0) (Excluding TFWS, J&K, and Repeaters)	123	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240
4.9	Per Student Fee (4.5/4.8)	116866
4.9.1	Total Tuition Fee (4.9 + 11687 Vacancy Allowance) (10% increase due to less admissions if any)	128553
4.10	Development fee (10% of 4.9.1)	12855
4.10.1	Total fee (4.9.1 + 4.10)	141408
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 15.79% - Add = 257 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	257
4.10.3	Total Development Fee (4.10 + 4.10.2-(13112)) or Limited 15% of Tuition Fee(4.9.1- (19283)) whichever is less.	13112
4.10.4	Total Fee (4.9.1 + 4.10.3)	141665

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	130405
Total		130405

Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		