

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: Dr. N.Y. Tasgaonkar College of Physiotherapy Code: PT06183 Stream: PT Year: 2025-26 Location: Dr. N.Y. Tasgaonkar Educational Complex, Near Bhivpuri Road Railway Station, Village - Chandhari, Tal, Raigad, Karjat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	64254	6746	71000
	Fee for Academic Year 2023-24	Approved	57169	5831	63000
	Fee for Academic Year 2022-23	Approved	57169	5831	63000
	Fee for Academic Year 2021-22	Ad-hoc	80000	0	80000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 176711		
	c) Hospital Status:		Own	Date of Hospital Establishment	01/07/2021
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms	16549992	91944
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16549992	91944
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4478079	24878
4.2.1	a) Less income	2300	13
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21025771	116810
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (420515) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21025771	116810
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2102577	11681
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1152212	6401
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1260000	7000
4.4	Depreciation on other assets at approved rates	580824	3227
4.5	Total of (4.2.2.2 to 4.4)	26121384	145119
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(82+0+9+0+14+0) (Excluding TWS, J&K, and Repeaters)	105	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	145119	
4.9.1	Total Tuition Fee (4.9 + 14512 Vacancy Allowance) (10% increase due to less admissions if any)	159631	
4.10	Development fee (10% of 4.9.1)	15963	
4.10.1	Total fee (4.9.1 + 4.10)	175594	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 17.65% - Add = 319 Research Publications in international journals & Patents - 4.96 per faculty per year - Add = 798 Placement of students - 0% - Add = 0	1117
4.10.3	Total Development Fee (4.10 + 4.10.2-(17080)) or Limited 15% of Tuition Fee(4.9.1- (23945)) whichever is less	17080
4.10.4	Total Fee (4.9.1 + 4.10.3)	176711

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received	2300
Total		2300

Date 02.01.2025

Place Karjat

PRINCIPAL

Dr.N.Y.Tasgaonkar College of Physiotherapy
AT.Chandhal, Bhivpuri Road Railway Station,
Karjat Dist. Raigad Pin 410201



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance -

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)