

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: Dr. N.Y. Tasgaonkar College of Physiotherapy Code: PT06183 Stream: PT Year: 2024-25 Location: Dr. N.Y. Tasgaonkar Educational Complex, Near Bhivpuri Road Railway Station, Village - Chandhai, Tal,Raigad, Karjat			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc Ad-hoc No Fees No Fees	100000 85000 80000 0 0
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 150000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	2015	
3			Whether undertaking on stamp paper submitted reg. refund?	Y
	3.			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		7784888	64874
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		7784888	64874
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		4786059	39884
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		12570947	104758
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (251419) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		12570947	104758
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1257095	10476
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		688888	5741
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake		840000	7000
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 0			
	3. For New Colleg Additional: 1000			
	4. Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates		425096	3542
4.5	Total of (4.2.2.2 to 4.4)		15782026	131517
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		55	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		120	
4.9	Per Student Fee (4.5/4.8)		131517	
4.9.1	Total Tuition Fee (4.9 + 13152 Vacancy Allowance) (10% increase due to less admissions if any)		144669	
4.10	Development fee (10% of 4.9.1)		14467	
4.10.1	Total fee (4.9.1 + 4.10)		159136	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 723 Placement of students - 0% - Add = 0		723	



4.10.3	Total Development Fee (4.10 + 4.10.2-(15190)) or Limited 15% of Tuition Fee(4.9.1- (21700)) whichever is less.	15190
4.10.4	Total Fee (4.9.1 + 4.10.3)	159859
Date <i>23.12.2023</i> Place <i>Chandhai.</i>		
Signature and Seal of person authorised in terms of section 3(1) of the Act with Code No.		 PRINCIPAL Dr. N. Y. Tasgaonkar College of Physiotherapy At. Chandhai, Bhivpuri Road Railway Station Karjat, Dist. Raigad, Pin-410201
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

